



Subject: Borrower Implementation Completion and Results Report (ICR) for JTFRP.

Office Order No: 270 ERA of 2023
 Dated: 30.10.2023

In order to prepare the Borrower Implementation Completion and Results Report (ICR) for JTFRP under the provisions of Schedule 4, Section III, Paragraph 2 of JTFRP Financing Agreement read with Section 4.08 (c) of the General Conditions, the following team under PMU is designated to begin the drafting process as per the stipulated timelines:

1. Project Manager (T/H) JKERA Kashmir
2. Executive Engineer PMU JTFRP
3. T.O. to Director Technical
4. AEE (S) PMU JTFRP
5. AEE (M) PMU JTFRP
6. AE (S) PMU JTFRP
7. APE PMU JTFRP
8. Environment Expert JKERA Kashmir.
9. Social Safeguards Expert, JKERA Kashmir.

Borrower ICR shall cover the elements as provided in the indicative template (enclosed).

Further, in order to facilitate the coordination between the PMU, PIUs, and relevant line departments, and the World Bank, Mr. Sajad Rafiq, APE is nominated as ICR focal point in the PMU.

By Order.


 Dr. Sajad Ahmad Wani (JKAS)
 Administrative Officer
 J&K ERA/JTFRP

NO: → ERA/JTFRP/PMU/107/Adm/4627-41

DA 30 - 10 - 2023

1. Chief Executive Officer, J&K ERA for kind information.
2. Director Technical JKERA/JTFRP, with the request to also ensure designation of nodal officers/teams in various PIUs for preparation of the borrower ICR and for coordination with World Bank for its preparation of World Bank ICR.
3. Chief Accounts Officer, JKERA/JTFRP for information.
4. All the above officers/officials for compliance.
5. System Manager JKERA/JTFRP, Kashmir for uploading on website/ Whatsapp.
6. Office Order file.

Jhelum & Tawi Flood Recovery Project

BORROWER IMPLEMENTATION COMPLETION AND RESULTS REPORT (ICR)

Indicative Template

Section 1 – Project Context and Project Development Objectives

Description of the project story line, including the operation's context, the rationale for the operation, the relevance of the operation's objectives during preparation and at completion.

Section 2 – Achievement of the Project Development Objectives

Assessment of the outcome of the operation against the agreed objectives, with a focus on providing evidence of the achievement of the operation's objectives and of the contribution of the supported activities and outputs to the project's development outcomes. Identification of additional project outcomes and impacts (including those beyond elements captured by project indicators), if any, and respective evidence.

Section 3 - Key factors that Affected Implementation and Outcomes

Assessment of the key factors and events pertaining to the Bank, borrower, co-financiers, other partners, and the external environment during preparation and implementation, that affected performance and outcomes. This should include a description and assessment of the restructurings of the project and the rationale for the restructurings.

Section 4 – Self-Evaluation and Lessons Learned

Evaluation of the borrower's own performance during the preparation and implementation of the operation with special emphasis on lessons learned (both in terms of what worked well and what did not work well) that may be helpful in the future. The self-evaluation might include elements such as the performance of PMU and PIUs regarding operational efficiency, quality of delivery, project handling, timely monitoring of the project implementation progress etc.

Section 5 – Sustainability and Exit Plan

Description of the proposed arrangements for the future operation of the project to ensure the sustainability of the project outcomes after project closure.